

Comm 60
Final 70
10/2/91

TO ADOPT A WRITTEN FISCAL PLAN AND TO ESTABLISH A POLICY FOR THE PROVISION OF CITY SERVICES TO AN ANNEXED AREA

WHEREAS, the City of Bloomington desires to annex the area commonly known as Hyde Park, which is more specifically described in Ordinance 91-53; and

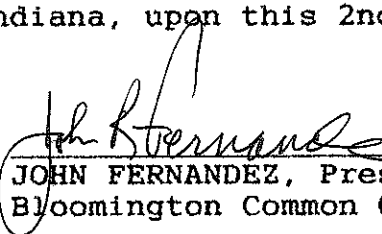
WHEREAS, responsible planning and state law require adoption of a fiscal plan and a definite policy for the provision of City services to the annexed areas; and

WHEREAS, such a plan has been developed and presented to the Common Council, entitled, "Fiscal Plan, Annexation of Hyde Park";

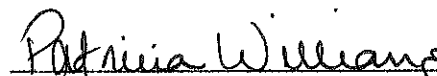
NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

1. The Common Council of the City of Bloomington, Monroe County, Indiana, hereby approves and adopts the Fiscal Plan, Annexation of Hyde Park, which Plan is attached hereto and made a part hereof, and hereby approves and adopts the specific policies for implementation of the Plan as set out therein.
2. Any funds necessary for the provision of services as described and itemized in the attached Plan shall be budgeted and appropriated from the applicable fund, pursuant to state law and the City's budget procedure.
3. It is anticipated that this annexation will not result in the elimination of jobs for employees of other governmental entities, but in the event it does, then the Director of Personnel of the City of Bloomington is hereby directed to assist such employees in obtaining new employment, but nothing herein shall require the City to hire any such employees.


PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 2nd day of October, 1991.


JOHN FERNANDEZ, President
Bloomington Common Council

ATTEST:


PATRICIA WILLIAMS, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 3rd day of October, 1991.


TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

This Resolution requests approval of the Fiscal Plan for the annexation of Hyde Park. A Fiscal Plan, which is required by state law, outlines a schedule of implementation for the various services the City will provide to the annexed area.

FISCAL PLAN
ANNEXATION OF
HYDE PARK

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ANNEXATION OF HYDE PARK

INTRODUCTION

The following Fiscal Plan, developed through the cooperative efforts of the City of Bloomington's Controller's Office, Planning Department, Engineering Department, Legal Department, Fire Department, Police Department, Street Department, Sanitation Department, Department of Public Works, Redevelopment Department, Utilities Department, Animal Shelter, Parks and Recreation Department, Human Resources Department, and Personnel Department represents the City's policy and procedure for the annexation of the following property: Hyde Park east of Sare Road including the condominiums (hereinafter known as Annexation Area).

The cost estimates of the planned services to be furnished, methods of financing, and plan for the organization and extension of services to the Annexation Area are fully discussed. In addition, information is provided to compare the services proposed for the Annexation Area with other areas within the City's corporate boundaries with similar topography, patterns of land use and population density.

Effective Date

Indiana Code 36-4-7(C) provides that when a municipality annexes territory which lies wholly or partly within a fire protection district, the annexation ordinance takes effect on the second January 1 that follows the date the ordinance is adopted. Because the Annexation Area lies within the Perry-Clear Creek Fire District, the effective date of this ordinance will be January 1, 1993. Accordingly, subsequent sections of this Fiscal Plan stating that the City will provide services "upon annexation" refer to the effective date, January 1, 1993.

1.00 LOCATION

Annexation Area

The Annexation Area lies in Perry township section 11. The Annexation Area is contiguous to the City along 16.2% of its boundary. A copy of the Annexation Area contiguity calculation is attached and incorporated herein as Exhibit 2. The Annexation Area is located in the northern two-thirds of Section 11 in Perry Township. Certified copies of the City Ordinances documenting the City corporate boundaries are attached herein as Exhibit 3.

There are approximately 167 acres of land within the boundaries of the Annexation Area.

A thorough analysis of terrain and soil types of the Annexation Area and the Comparable Areas was previously incorporated herein as Exhibit 4. A more in depth discussion of the Annexation Area and the Comparable Areas follows:

Annexation Area: Hyde Park

- a. Location: Annexation Area abuts the western edge of Sare Road east to Smith Road, south through Kristen Court, and north to Moores Pike.
- b. Topography: Annexation Area has slopes of 6% to 12%
- c. Patterns of Land Use: Annexation Area is composed of primarily residential single-family dwellings and a few multi-family dwellings.
- d. Population Density: Annexation Area currently has 489 people living on 167 acres for a density of 2.93 persons per acre. When Annexation Area is fully developed it will have a potential of 300 households with a population of 708 for a population density of 4.24 persons per acre.

Comparable Area I: Eton Mews / Hoosier Acres

- a. Location: Hoosier Acres is bordered by 3rd Street to the north, College Mall to the west, Smith Road to the east, and Moores Pike to the South. Eton Mews is located on Covenanter Drive east of Auto Mall Road.
- b. Topography: Eton Mews/Hoosier Acres has slopes of 6% to 12%.
- c. Patterns of land use: Eton Mews/Hoosier Acres is zoned RS, and RS/PUD.
- d. Population Density: Eton Mews/Hoosier Acres has 546 people living on 181 acres for a density of 3.0 persons per acre.

Comparable Area II: Woodscrest Dr., Wynnwood Lane, Nota Dr., Woodscrest Ct. and Woodbine Ct.(will be referred to as Woodscrest hereafter)

- a. Location: Woodscrest area is bordered by Woodbine Avenue on the south, Nota Drive and Woodscrest Drive on the west, 2nd Street on the north, and Woodscrest Drive and Woodbine Avenue on the east.
- b. Topography: Woodscrest has slopes of 6% to 12%.
- c. Patterns of land use: Woodscrest is zoned primarily RS, with RS/PUD (Condos), SC and RF (Floodplain).
- d. Population Density: Woodscrest has 151 people living on 41 acres for a density of 3.7 persons per acre.

8.00 PROVISION OF SERVICES

8.01 SANITARY SEWER SERVICE

City sewer service is currently provided for all of the properties in the Annexation Area, and will be available to all properties planned within the area. The map indicating the locations of the sewer mains currently in place is attached and incorporated herein as Exhibit 9.

Maps showing the sewer main lines in the Comparable Areas are attached and incorporated herein as Exhibit 10. Sewer service in the Annexation Area and Comparable Areas is described as follows:

Annexation Area: (Hyde Park) All dwellings in the area are connected to a publicly-owned, minimum 8" main. All planned dwellings in the area will be serviced in a similar manner from existing facilities.

Comparable Area I: (Eton Mews / Hoosier Acres) All dwellings in this Areas have sanitary sewer service. A publicly owned 8" mixture of PVC and vitrified clay tile through the development.

Comparable Area II: (Woodscrest) All dwellings in the area have sanitary sewer service. A publicly owned 8" PVC main through the development.

SUMMARY OF SANITARY SEWER SERVICES

COST ESTIMATE FOR PROVISION OF SERVICE: \$0

METHOD OF FINANCING: Not Applicable

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Sanitary sewer service is now available to the Annexation Area in a manner equal to the Comparable Areas. The City will incur no cost for sanitary sewer services as a result of this annexation.

8.02 WATER DISTRIBUTION

The City Water Utility is serving all existing properties in the Annexation Area, as well as all Comparable Areas. The water lines in place in the Annexation Area are shown on the attached Exhibit 9. Utilities Service Board Rules, Regulations and Standards of Service for the City Water Utility are attached and incorporated herein as Exhibit 11. Water service in the Annexation Area and Comparable Areas is described as follows:

Annexation Area: (Hyde Park) The water mains serving this area are publicly owned ductile iron pipe, of 6", 8", or 10" diameter.

Comparable Area I: (Eton Mews / Hoosier Acres) The water mains serving this area are publicly owned ductile iron pipe of 6" diameter.

8.04 STORM WATER DRAINAGE FACILITIES

Prior to development, engineering hydraulic analyses of the storm drainage in the Annexation Area were performed in 1983 by engineering consultants for the developers. The engineering studies examined the existing land and the natural slopes within the Annexation Area, as well as their ability to pass storm water runoff of the type that is associated with storms of such severity that there is a 100% chance that a storm of that intensity will occur within a 100 year period.

The standard on-site drainage requirements of the Engineering Department are that inlets and pipes be sized for a minimum of a two year flow, and that storm water detention, if necessary, be provided to prevent an increase in off-site run off during a 100 year storm when compared with the run off prior to development.

The storm drainage facilities within both Comparable Areas consist of roadside curbing.

The Annexation Area contains a publicly-owned storm drainage system consisting of curbed roadways with pipes, inlets, controlled concrete channels and retention ponds. The drainage systems in the Annexation Area have been constructed to provide the least practical amount of erosion or siltation, and will provide storm water drainage in a manner at least equal to the Comparable Areas.

In any drainage system, a system of swales and culverts will become clogged with debris and silt, and will require regrading and/or flushing. Response to complaints and correction of problems in the Annexation Area will be provided in the same manner that service is provided to the Comparable Areas. The experience of problems in the Comparable Areas provides the basis for estimation of the complaint demands to be expected in the Annexation Area. The records maintained by the City Engineering Department indicate that in 1990, no complaints were received from the Comparable Areas. Nonetheless, one clean out is budget in this plan.

After a complaint has been reviewed and a correction designed by the Engineering Department, the Street Department performs the required corrections. Response to storm drainage complaints requires an average of two trips to the site by the Engineering Department, and one trip by two Street Department vehicles. The Annexation Area is approximately 3 miles from City Hall and approximately 2 miles from the City Service Center. Street Department cleaning equipment is operated approximately 2 to 4 hours per job, with gasoline usage of about 5 gallons per hour per vehicle. On average one clean out is anticipated each year. The cost per complaint is therefore estimated as follows:

Equipment Cost: 2 round trips of 6 miles, at 23 cents per mile cost - \$2.76
Street: 2 vehicles at 4 hours each (20 gallons of fuel), at \$1.30 per gallon - \$52.00
Cost per Clean out: \$54.76

Personnel Cost: 2 MEO I drivers, at 4 hours, at \$10.17: \$81.36
1 Laborer I, at \$9.97, at 4 hours: \$39.88
Total Personnel cost per Clean out: \$121.24

Total Cost per Clean out= \$176.00

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Upon effective date of the annexation, public streets within the Annexation Area will be repaired and maintained by the City in accordance with established policies. Funding will be provided for by the City's general street repair and maintenance funds.

COST ESTIMATE OF CONSTRUCTION(Sare Road Improvement): \$264,000

METHOD OF FINANCING: The City will establish a special fund pursuant to I.C. 36-4-3-8(2) for a period not to exceed three years. Part of the taxes levied from the Annexation Area in 1993, 1994, and 1995 shall be transferred to this fund for the Sare Road Project.

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Upon the effective date of the annexation, the City will begin planning and final design of the Sare Road Project. This project will undergo construction in 1995, upon accumulation of sufficient construction funds in the special fund.

8.06 STREET AND ROAD SERVICES

Immediately upon the annexation's effective date, the City will begin providing services to the public streets in the Annexation Area. These services include routine pavement sweeping, routine leaf collection, and snow & ice removal as needed. The annexation of roadway by the City will result in the need for increased operational expenses for materials, services and overtime; it will not require increased expenditure for salaries or equipment.

The Annexation Area has been evaluated by the City Street Commissioner to estimate the services needed for routine street sweeping, routine leaf collection, and snow & ice removal as needed. Snow and ice removal includes plowing and distribution of sand or salt. These estimates were made in terms of the materials, repairs and overtime that are needed in order to provide these services at the same standard and scope as provided in the Comparable Areas. The time and cost estimates made by the City Street Commissioner are based on operating expense estimates for 1993 and the 1993 pay rates of the AFSCME work and wage agreement in effect within the City of Bloomington.

1. Street Sweeping four times each year at 2 hours per time:

One hour operating time for 2 Sweepers at \$45 per hour: \$90
One hour operating time for 1 Dump Truck at \$25 per hour: \$25
One hour labor time for 2 MEO I drivers at \$10.17 per hour: \$20.34
One hour labor time for 1 MEO II driver at \$10.37 per hour: \$10.37
Total Cost for Street Sweeping: \$145.71 times 8 hours = \$1,165.68

2. Leaf Collection once a year:

One hour operating time for 1 Leafer at \$45 per hour: \$45
One hour labor time for 1 MEO II driver at \$10.17 per hour: \$10.17
One hour labor time for 5 Laborer I at \$9.97 per hour: \$49.85
Total Cost for Leaf Collection: \$105.02 times 16 hours = \$1,680.32

speed limit, 24x24 warning, and 30x30 warning. Pavement markings will also be included: 9,000 lft of double yellow & edge and 2 24"x12' stop bars.

Total Installation Cost: \$1,921.95

Yearly maintenance costs to the City for signs on local public streets in the Annexation Area is as follows: 3-street name, 3-stop, 1-yield, 1-4 way, 1-speed limit, 1.5-warning.

Total Yearly Maintenance Cost: \$621.33

SUMMARY OF STREET SIGNS AND TRAFFIC SIGNALS

COST ESTIMATE OF PLANNED SERVICES: \$2,543

METHOD OF FINANCING: Local Road and Street Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: The signage present in the Annexation Area is of the same scope and standard as the signage present in the Comparable Areas. Maintenance of the existing signage within the Annexation Area will become part of the City's sign maintenance program. Funding will be provided for by the appropriate Street Department Funds.

8.08 STREET LIGHTS

The Board of Public Works of the City of Bloomington is responsible for the installation of public street lights. Street lights are installed by petition, consistent with the requirements set forth in I.C. Section 36-9-9-1, et seq. The petition shall be evaluated in relation to traffic, crime statistics, illumination levels, and availability of funds in a manner consistent with all areas within the corporate limits.

The Annexation Area currently has 44 street lights that will be publicly funded upon annexation. Streetlights are located in the Annexation Area in a manner equivalent to the Comparable Areas. The average monthly rental fee of \$ 10.67 per light will be paid by the City. A map showing the location of street lights within the Comparable Areas was previously incorporated as Exhibit 12.

SUMMARY OF STREET LIGHTS

COST ESTIMATE FOR PLANNED SERVICE: \$5,636

METHOD OF FINANCING: General Fund

SUMMARY OF HOUSING CODE INSPECTIONS

COST ESTIMATE OF SERVICE: \$36

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Upon the Annexation's effective date, the rental units in the Annexation Area will be registered and incorporated into the existing three to four year cycle of inspections. Rental properties will be inspected to the same standard and scope as those performed in the comparable areas. The housing code inspections will be performed with existing staff and operating resources.

8.11 REDEVELOPMENT DEPARTMENT SERVICES

The Department of Redevelopment administers programs for the implementation of Community Development Block Grants available to the City through the federal Department of Housing and Urban Development. The annual grant amount is determined by the Federal Government and may be disbursed at the City's discretion among various eligible activities.

During fiscal year 1992 (May 1991 through May 1992), the City will receive Community Development Block Grants totaling \$690,000 which will be allocated to various projects including: rehabilitation of housing for low-moderate income families on a city-wide basis; small scale drainage projects and site improvements in targeted low-income areas; economic development activities, various public service programs; and a utility service program for low-moderate income families. A copy of Final Statement of Community Development Objectives and Projected Use of Funds for the Community Development Block Grant Program, 1990-1991, is attached and incorporated herein as Exhibit 14.

Applications from eligible low-moderate income families from the Annexation Area for assistance through the housing rehabilitation program will be processed in the same manner as other eligible applicants. Funds totaling \$150,000 for rehabilitation assistance were programmed in the fiscal 1989 plan (Resolution 90-5) adopted by the Common Council is attached and incorporated herein as Exhibit 15.

The Redevelopment records indicate that there were no grants or loans for home rehabilitation to property owners in the Comparable Areas during either the 1988-1989 year or the 1989-1990 year.

The City anticipates that approximately \$600,000 in Community Development Block Grants will be received in fiscal 1991. Funding and assistance to the Annexation Area residents will be provided in a manner equivalent in standard and scope as funding is provided to residents in Comparable Areas of the City. Housing rehabilitation is available City-wide to income eligible homeowners.

The amount of funds allocated to each Community Development Block Grant program is fixed and is disbursed as eligible applicants utilize the funds. For this reason, annexation will not result in any additional costs to these programs.

of aid to the injured, and directing the services of other agencies to citizens in need of them, such as the welfare department, ambulance, or other departments within the city.

In order to be effective, pro-active patrol must be random. To patrol on a set schedule would result in an officer's movements becoming predictable, destroying his effectiveness.

While engaged in pro-active patrol, officers are available for immediate dispatch to a call for service. Thus, they would then be able to respond to the additional calls anticipated by the Annexation Area. However, responding to additional calls will reduce the percentage of time spent in pro-active patrol, unless additional time is provided either through additional staff or through overtime.

It is a City priority not to decrease pro-active patrol time. In order that this annexation will not diminish time for pro-active patrol by increasing the work load within the same number of work hours, additional funds for overtime are included in this Plan.

The service demands expected from the Annexation Area have been estimated by a review of calls from the Comparable Areas on the following chart:

COMPARABLE AREAS POLICE CALL RESPONSE CHART

| <u>Area</u> | <u>1990 Calls</u> | <u>Population</u> | <u>Calls/Person</u> |
|-----------------------------|-------------------|-------------------|---------------------|
| I Eton Mews / Hoosier Acres | 47 | 546 | 0.086 |
| II Woodscrest | 9 | 151 | 0.060 |
| | | Average: | 0.080 |

The Annexation Area will have an estimated build out population of 708. Using the average number of calls per person in the Comparable Areas, the number of calls anticipated for the Annexation Area is 57.

The Police Department estimates that each call uses approximately 35 minutes of an officer's time. Therefore, the total additional time needed to respond to calls from the Annexation Area is 1,995 minutes, or 33.25 hours.

The additional time needed for calls from the Annexation Area can be provided for in any one of 3 ways. The time could be subtracted from pro-active patrol. Since the City has as a priority that pro-active patrol time not be reduced, that option is not included in this Plan. The second option would be to hire an additional officer. This option is not warranted because the time needed is less than 1 day of work, assuming an 8 hour day. This Plan does include the third option, which is to provide funds for overtime. According to the Fraternal Order of Police (FOP) contract in effect with the City, overtime must be assigned at a minimum of one hour increments. The overtime pay rate in the FOP contract is \$16 per hour. Additional funds of \$544 (\$16.00 X 34 hours) for officer overtime are included for the Annexation Area.

The cost of materials that are needed for the annexation is estimated by using the 1991 budgeted amount of \$209,497 for operational expenses. This is composed of the following line items: Line 224 - Fuel & Oil; Line 232 - Motor Vehicle Repair; Line 242 - Other Supplies; and Line 362 - Motor. The operational expenses calculation is made as follows:

additional runs to the Annexation Area, the operating cost per run is calculated. The 1991 budget for operating expenses is composed of the following line items: Line 223 - Garage & Motor Supplies; Line 224 - Fuel & Oil; Line 232 - Motor Vehicle Repair; Line 242 - Other Supplies; and Line 365 - Other Repairs. The total operating expenses are \$47,500. That amount divided by the total number of fire runs made in 1990 is:

\$47,500 divided by 1,554 runs equals \$30.57 cost per run; \$30.57 multiplied by 12 additional runs equals \$366.84 additional cost for Fire Department services. When increased by five percent to allow for a 1993 estimate, the cost is \$385.18.

There is ample time for the Fire Department staff to respond to 12 additional runs per year. When added to the 1,554 runs in 1990, this is still less than one run per day for the primary responding station (and less than 1 additional run for the secondary responding station):

365 days multiplied by 5 stations equals 1,825 station response days; 1,554 runs in 1990 plus 12 runs anticipated from the Annexation = 1,566; 1,566 runs divided by 1,825 days equals 0.86 runs per day per station as a result of the annexation.

Staff is already on payroll with time available to operate the 5 stations for 24 hours a day, 365 days per year. Thus, service will be provided using existing staff and equipment, and with \$385.18 additional funds to make the 12 additional runs anticipated in serving the Annexation Area to the same standard and scope as the Comparable Areas are served.

SUMMARY OF FIRE PROTECTION

COST ESTIMATE OF SERVICE: \$385

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICE: Immediately upon the annexation's effective date, January 1, 1993, full fire protection service on a first call basis will be provided to the Annexation Area from Number 4 Station and Number 5 Station. Backup response will be provided by Number 1 Station.

8.14 ANIMAL SHELTER/ANIMAL CONTROL

The City of Bloomington provides two types of services related to animals. The Animal Shelter function involves a facility to shelter, care for and, if necessary, humanely euthanize animals. The Animal Control function involves serving the community with regular patrol, investigation of complaints, education, and emergency services.

Animal Control services are provided only within the corporate City limits at the present time. Immediately upon annexation, the following animal control services will be provided to the Annexation Area:

Area equals \$90.30.

SUMMARY OF ANIMAL CONTROL

COST ESTIMATED OF SERVICE: \$195

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Immediately upon the effective date of annexation, Animal Shelter services will be extended to the Annexation Area to a standard and scope equivalent to those provided to comparable areas of the City. Additional funds are budgeted to provide the additional operating and overtime costs anticipated.

8.15 REFUSE COLLECTION

Immediately upon annexation, the City will begin weekly curbside refuse collection and monthly recycling collection to the Annexation Area to the same standard and scope of service provided to all comparable areas within the City including the Comparable Areas defined in this Plan. The refuse collection within the Comparable Areas is limited to the lower density units. Higher density units (condos) do not receive curbside pick-up, and they will not in the Annexation Area.

Refuse and recycling collection services to the Annexation Area will be incorporated into existing collection routes. A map showing existing refuse collection routes is attached and incorporated herein as Exhibit 16. Additional costs incurred resulting from the annexation will be in personnel, operating supplies, services and landfill fees. The Sanitation Department reports that the annexation will not require additional funds for equipment.

A field survey by Sanitation Department Director Ken Friedlander estimates that it will take approximately 8 hours each week to collect refuse in the Annexation Area.

An alternative method of determining the time necessary to provide refuse collection service is to calculate the time currently required per household served and then add that much time for each household being added by the Annexation Area. The time and the number of households served by the Sanitation Department were both determined in a survey of the refuse collection routes that was conducted in October of 1990. The calculation of time added by the Annexation Area is as follows:

9,000 households were served in 260 hours in the route survey. $260 \text{ hours} \times 60 = 15,600$ minutes. 15,600 minutes divided by 9,000 households equals 1.73 minutes collection time per household $\times 282$ households in the Annexation Area equals 488 minutes (8.13 hours).

Since both estimates are similar this Plan includes provision for eight hours. The Sanitation Department plans to add the Annexation Area pickup to truck number 945's route on Thursday. This route extension is shown on the map that was previously incorporated as Exhibit 16. This route currently takes approximately 7 hours. Sanitation route rescheduling will accommodate this Annexation Area.

Annexation Area: Located within a one mile radius are the following parks:
Southeast Park

Located within a two mile radius are the following parks: Winslow Woods, Park
Bryan, Ridge East, Park Ridge West, and Sherwood Oaks Parks

Comparable Area I: Located within a one mile radius of Hoosier Acres are Park
Ridge West and Park Ridge East Parks. Within two miles Bryan, Winslow,
Southeast, and Sherwood Oaks Parks

Comparable Area II: Located with one mile of Woodscrest is Southeast Park.
Within two mile radius are Peoples, Seminary Square, Third Street, Bryan,
Sherwood Oaks, Park Ridge West, Park Ridge East, and Winslow.

At present, all activities are open to residents of unincorporated areas. However, a secondary
priority registration status and a higher out-of-City fee is applied to most of the recreation and
facility programs. There is no City residency requirement or higher fee for utilization of park areas
with the exception of fee support facilities, such as Winslow ballfields and Bryan Park pool.

SUMMARY OF PARKS AND RECREATION

COST ESTIMATE OF SERVICE: \$0

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: All services are organized and
in place for the Annexation Area residents, to the same standard and scope offered to residents
of the Comparable Areas.

8.17 HUMAN RESOURCES

The City Human Resources Department administers a wide variety of programs for residents of
the City and surrounding areas. Current programs and scopes of citizen eligibility are as follows:

| Program | Scope |
|---|----------------------------|
| 1. Senior Citizens' Nutrition Project | Owen and Monroe Counties |
| 2. Title XX Childcare Assistance Pgm. | No restrictions |
| 3. Childcare Food Program | No restrictions |
| 4. Volunteer Action Center | Monroe County and vicinity |
| 5. Community Farmers' Market | Statewide |
| 6. Day Care Resources | No restrictions |
| 7. Teen Hotline | No restrictions |
| 8. Youth Substance Abuse Prevention | No restrictions |
| 9. Regional Office, Governor's Commission | Nine counties |

The Engineering Department oversees zoning and building code violation abatement. This involves an on-site inspection of the violation, consultation with citizens and possible referral to the Legal Department.

Code Enforcement will provide ordinance enforcement to the area on a compliance basis. Also, nuisance enforcement will be provided for things like weeds, trash and other type of nuisances. A service and cost summary for Code Enforcement inspections of the rental units in the Annexation Area is incorporated in Section 8.10 of this Plan.

Planning and Engineering services are already provided to the entire City and its 2-mile fringe as shown on the map previously incorporated as Exhibit 18. As a portion of the unincorporated area within the municipal planning jurisdiction, the Annexation Area presently receives these services to the same standard and scope provided to all other areas of the City, including the Comparable Areas.

SUMMARY OF PLANNING AND ZONING SERVICES, BUILDING PERMITS, INSPECTION AND BUILDING CODE ENFORCEMENT

COST ESTIMATE OF PLANNED SERVICE: \$0

METHOD OF FINANCING: Not Applicable

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Since the Annexation Area is presently within the 2-mile fringe for planning and zoning jurisdiction, it currently receives planning and zoning services, building permits, inspections, and building code enforcement services to the same standard and scope provided to all other areas of the City including the Comparable Areas.

8.19 ADMINISTRATIVE SERVICES

City administration and operations include departments which are not directly involved in the provision of the capital and noncapital services discussed previously. The City of Bloomington departments which provide administration services to the City at large are the Mayor's Office, City Council Office, Controller's Office, Legal Department and Personnel Department.

The Mayor's Office provides an ombudsman function for the residents of Bloomington in addition to its main function as chief executive. The office also dispenses information and provides a referral service to other City departments, government agencies or private organizations.

The City Council Office is responsible for organizing City Council meetings and official record-keeping and provides a forum for City legislation.

The Controller's Office oversees the municipal budgetary system. The office also issues bicycle licenses, City parking permits and itinerant merchants' licenses.

In conclusion, therefore, it must be noted that any services currently available to the Comparable Areas and/or their residents which were not previously discussed in this Plan will be made available in the same manner to the Annexation Area and/or its residents immediately upon annexation.

OTHER CITY FUNCTIONS SUMMARY

COST ESTIMATE FOR PROVISION OF SERVICES: \$0

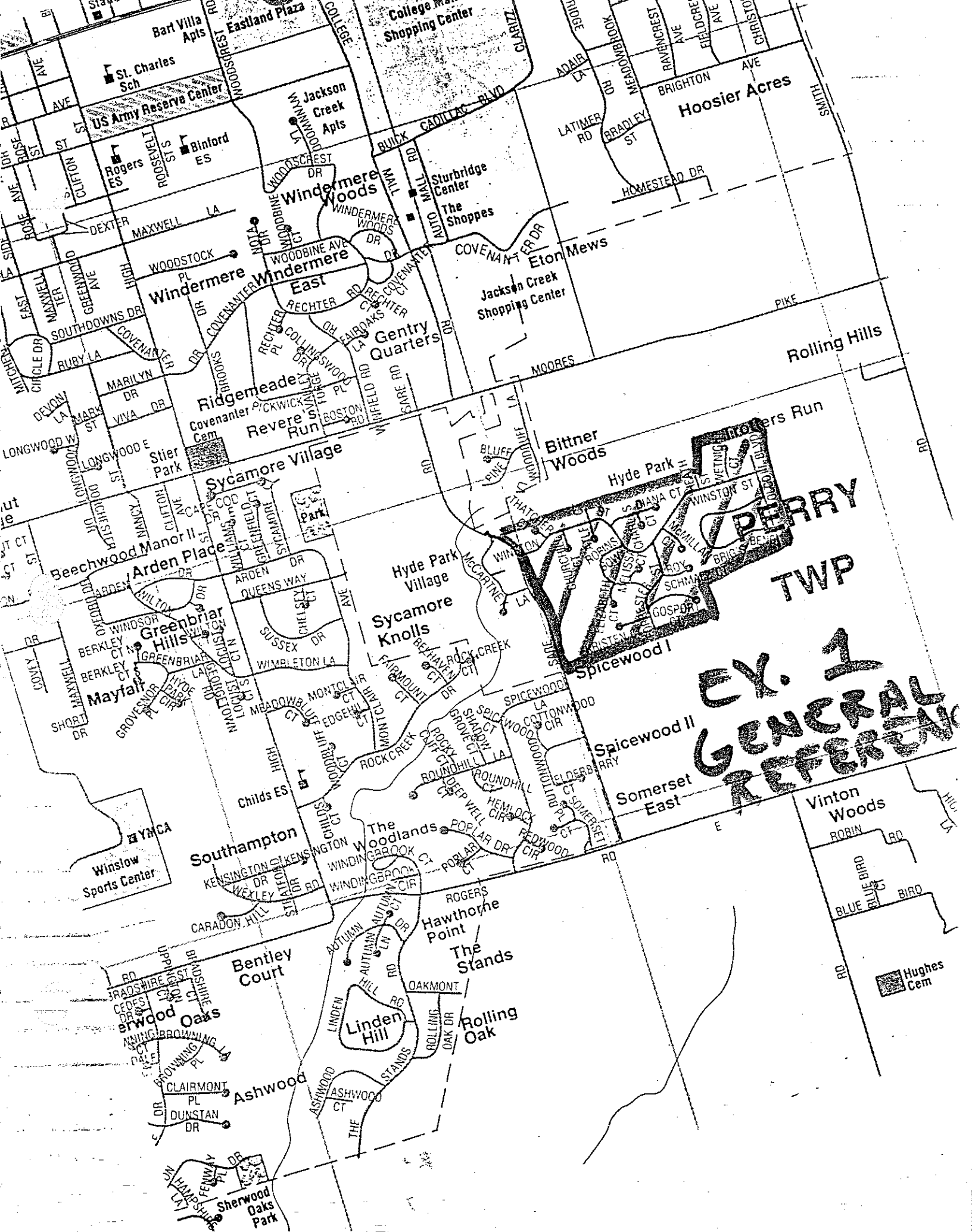
METHOD OF FINANCING: Not Applicable

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Immediately upon annexation, any municipal services not previously discussed in this plan, will be made available in the same manner to the Annexation Area and/or its residents as it is currently available to comparable areas of the City, including the Comparable Areas.

9.00 HIRING PLAN

It is anticipated that this annexation will not result in the elimination of jobs for employees of other governmental entities, but, in the event it does, the Director of Personnel is directed to assist these employees in obtaining new employment. However, the City will not be required to hire any of these employees.

In the event of unforeseen elimination of jobs, the Personnel Director will take the application of any such employee and maintain a special file of these applications. Each application will be forwarded to major employers in the area, and to any City department having a job opportunity for which the individual is qualified. Each individual will also be referred to the Indiana State Employment Security Division.

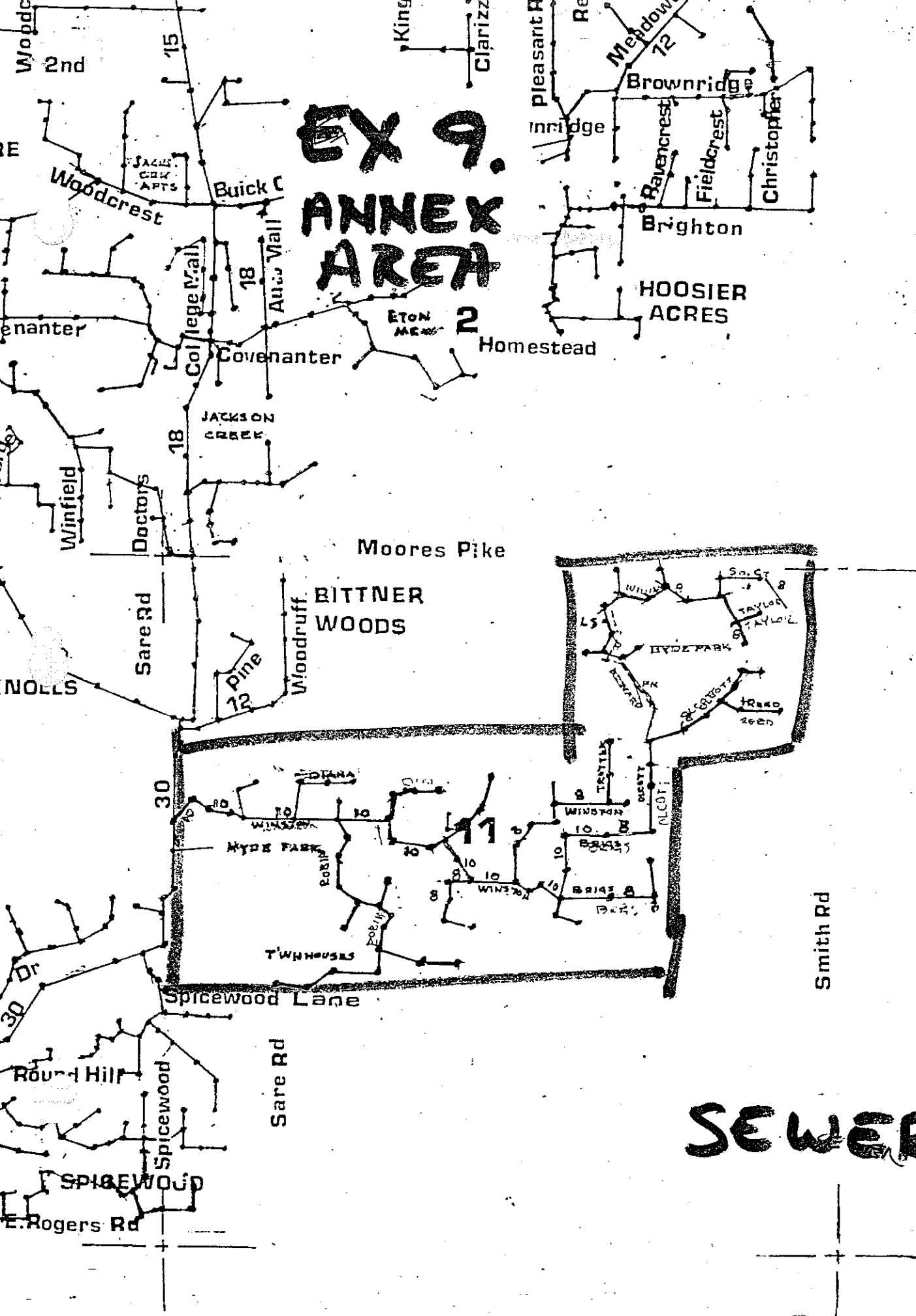


EXHIBT 2:

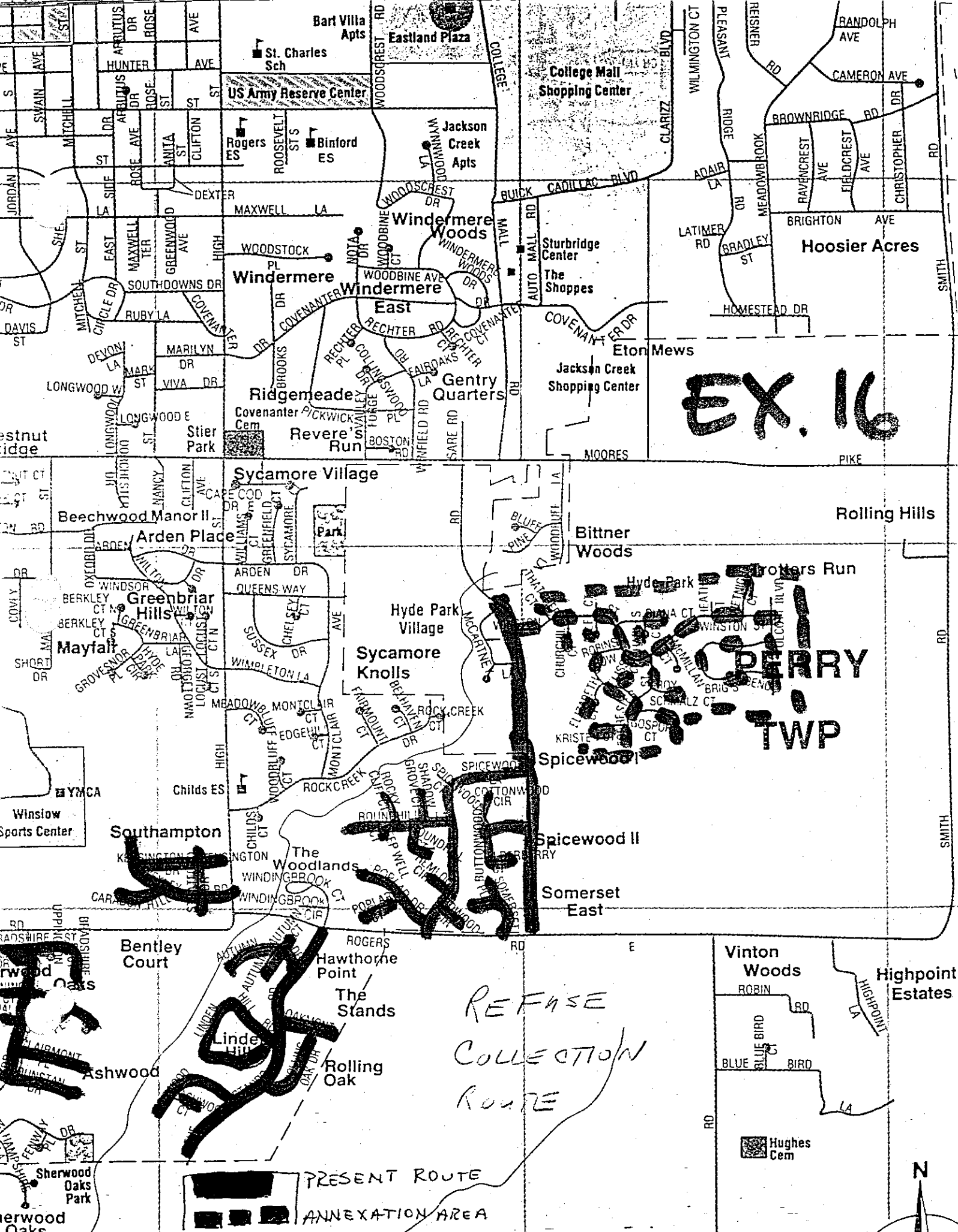
CONTIGUITY CALCULATION OF ANNEXATION AREA

| | |
|---------------------------------|---------------|
| | feet |
| 1. Contiguous City Boundary | 2,388 |
| 2. Perimeter of Annexation Area | <u>14,780</u> |
| 3. Contiguity | 16.16% |

| | | |
|-------|----------|-----------------|
| | city | boundry |
| | 431.85 | 431.85 |
| | 561.81 | 561.81 |
| | 155.95 | 155.95 |
| | 252.11 | 252.11 |
| | 96.68 | 96.68 |
| | 390.67 | 390.67 |
| | 257.30 | 257.30 |
| | 161.80 | 161.80 |
| | 79.60 | 79.60 |
| | 0.00 | 610.90 |
| | 0.00 | 1,351.09 |
| | 0.00 | 793.14 |
| | 0.00 | 179.24 |
| | 0.00 | 264.00 |
| | 0.00 | 16.50 |
| | 0.00 | 528.00 |
| | 0.00 | 1,149.56 |
| | 0.00 | 1,463.69 |
| | 0.00 | 652.76 |
| | 0.00 | 1,200.00 |
| | 0.00 | 1,212.31 |
| | 0.00 | 120.55 |
| | 0.00 | 889.39 |
| | 0.00 | <u>1,961.40</u> |
| total | 2,387.77 | 14,780.30 |



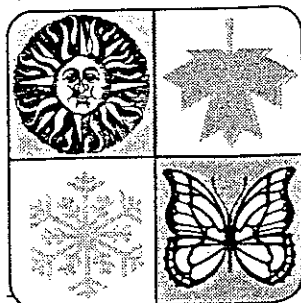
SEWER



Bloomington, Indiana

- 1. Ballinger Arts and Crafts Center** 2600 Kinser Pike. Located behind the Upper Cascades Ballfield just off of Kinser Pike, Ballinger Center offers a wide variety of arts and crafts programs for youth and adults.
- 2. Bryan Park/Bryan Park Pool** Flanked by Woodlawn Ave. on the east and Henderson Ave. on the west, Bryan Park is a 33 acre community park loaded with recreation activities including: community pool and waterslide, large and small picnic shelters available to rent, lighted basketball and tennis courts, volleyball courts, modern play equipment, softball fields, .8 mile jogging path and new restroom facilities.
- 3. Building and Trades Park** West 2nd St. Across the street from Bloomington Hospital, a lighted 5 acre neighborhood park with modern play equipment, basketball courts and a small shelter.
- 4. Cascades Golf Course** 3550 N. Kinser Pike. A beautifully manicured golf course consisting of 18 holes, driving range, putting range, proshop, and clubhouse which is available to rent.
- 5. Cascades Park** Between Kinser Pike and Old Highway 37. A 213 acre community park featuring Cascades Upper and Lower Ballfields, a park area that includes group picnic shelters available to rent, volleyball courts, modern play equipment and restroom facilities.
- 6. Cascades Ballfields** Old highway 37, (2 fields) and Kinser Pike (1 field). Three lighted adult softball fields are available for league play, practice, and tournaments.
- 7. Crestmont Park** 14th and Monroe Streets. A 14 acre community park featuring modern play equipment and picnic shelters.
- 8. Downtown FIT** 224 Fountain Square Mall on the Courthouse Square. Centrally located on the second floor of Bloomington's premiere shopping mall, Downtown FIT offers a full range of aerobic and fitness classes as well as a diverse assortment of state of the art exercise equipment.
- 9. Frank Southern Arena** 1969 S. Henderson. Adjacent to Bloomington High School South, Frank Southern Arena offers a full range of ice skating throughout the winter, and is used as a special event and exposition center, available for rent during the spring and summer.
- 10. Griffy Lake Nature Preserve** Headly and Hinkle Rd. A nature preserve comprised of a 109 acre lake and 1,200 acres of woodlands. Griffy Lake offers hiking, canoeing and nature trails, boating, fishing, naturalist led tours and talks and a unique and diverse selection of flora and fauna.
- 11. Lake Lemon/Riddle Point Park** Tunnel Rd. off S.R. 45. A 35 acre park overlooks a beautiful 1,650 acre lake. Lake Lemon offers a wide variety of recreational activities including: primitive and RV camping, fishing, boating, canoeing, picnic facilities, rental shelter available, volleyball court, modern play equipment, nature trails, swimming beach, shower and restroom facilities, and boat launching.
- 12. Maplefoot Skatepark** 4th and Morton Streets. Skateboard facility supplies skaters with launch ramps, a rail slide, quarter pipes and an 8 foot pipe to challenge their skills.
- 13. Ralph Mills Pool** 1100 W. 14th St. Ralph Mills Pool is a newly renovated zero-depth swimming facility located next to Tri-North Middle School. Pool features spray wall and raindrop water play areas.
- 14. Miller Showers Park** Bordered by College Ave. and Walnut St. Limestone sculptures celebrate the spirit of Bloomington's all American City. "Red, Blond, Black, Olive" by John-Paul Darriau and "Axis" by Dale Enochs. A 9 acre park offering modern play equipment, picnic facilities and shelter.
- 15. Older Americans Center** 349 S. Walnut. The OAC offers a full range of multi-service programs for older Americans, age 55+.
- 16. Rails to Trails Project** The trail begins from Country Club Road between Roger Street and Business 37. This partially developed 6 mile hiking trail follows an abandoned railroad track south.
- 17. Park Ridge East Park** Morningside Dr. & Park Ridge Rd. Located in Park Ridge subdivision, this 5 acre neighborhood park consists of picnic facilities and shelter, modern play equipment and a basketball court.

- 18. Park Ridge West Park** Longview Ave. & Lexington Dr. A 0.5 acre park located in the Park Ridge subdivision next to the bicycle path. Facilities include picnic facilities and shelter, modern play equipment and a basketball court.
- 19. Park Square Park** Highland Village off Woodside Dr. A 6 acre neighborhood park with a variety of facilities including picnic shelter, basketball court, open ballfield, and parking facilities.
- 20. Peoples Park** Corner of Kirkwood and Dunn. A 0.5 acre "pocket park" offering quiet sitting areas, a limestone sculpture bench and social game tables.
- 21. Seminary Square Park** Corner of Walnut and 2nd St. A beautiful 1 acre park located on the original site of Indiana Seminary College (Indiana University) featuring quiet sitting areas with picnic tables.
- 22. Sherwood Oaks Park** Sherwood Oaks subdivision. An 8 acre neighborhood park. Located at the end of Elliston Dr. with basketball and tennis courts, picnic facilities, shelter and modern play equipment.
- 23. Southeast Park** Sycamore subdivision off Montclair Ave. A scenic 9 acre neighborhood park offering picnic facilities and shelter, ballfield, basketball and tennis courts as well as modern play equipment.
- 24. Third Street Park** Behind Municipal Building. Located between Washington and Lincoln Streets. This 3.5 acre park offers picnic tables and modern play equipment.
- 25. Twin Lakes Sports Park** Located on West Second Street just east of the 37 bypass, the long waited Twin Lakes Sports Park is under construction and will be completed by the spring of 1992. This 40 acre park area will feature a national caliber 4 diamond adult softball complex, a concession/restroom building, and an elevated observation space for warm-up and picnic areas. Future development calls for the addition of a jogging/fitness trail, nature trails and sand volleyball courts.
- 26. Wapehani Park** Weimer Rd. Located off W. 2nd St., (Bloomfield Road). This wooded, hilly 33 acre area is designed for mountain bike use. Several trails are available for biking or hiking by foot.
- 27. West Ninth Street Park** W. 9th & Fairview St. A 7.5 acre neighborhood park with a variety of facilities including basketball and tennis courts, practice softball field, picnic facilities and shelter, modern play equipment and restroom facilities.
- 28. Westside Community Center** 930 W. 7th St. Newly renovated community center offers year round youth and adult recreational activities. The center has a full gym, weight room, library, arts and crafts room and game room, and a playground outside.
- 29. Winslow Sports Complex** Highland Ave. off Winslow Rd. This 40 acre sports park has 4 lighted junior baseball fields, 4 lighted senior baseball fields, lighted tennis courts, .9 mile fitness trail, exercise station and restrooms.
- 30. Winslow Woods Park** Highland Ave. North of Sports Complex, this 40 acre park features a large wooded area filled with giant sycamore trees and examples of sink-holes typical of Karst topography. Willie Streeter Community Garden has organic and regular garden plots and specially designed raised beds for people with mobility difficulties. Other features include a fully accessible playground and large group shelter.



15. Administrative Offices 349 S. Walnut St. 332-9668. Located on the second floor above the Older Americans Center. Office hours are Monday - Friday, 8am - 5 PM.

| | Building & Trades | Bryan | Cascades | Crestmont | Griffy Lake | Lake Lemon | Mills Pool | Miller Showers | Park Ridge East | Park Ridge West | Park Square | Peoples Park | Seminary Park | Sherwood Oaks | Southeast | Third Street | Twin Lakes | Wapehani | W. Ninth Street | Winslow Woods | Winslow Sports |
|----------------------------------|-------------------|-------|----------|-----------|-------------|------------|------------|----------------|-----------------|-----------------|-------------|--------------|---------------|---------------|-----------|--------------|------------|----------|-----------------|---------------|----------------|
| ACRES | 5 | 33 | 213 | 14 | 1509 | 1608 | 1.5 | 9 | 5 | 5 | 6 | .5 | 1 | 16 | 9 | 3.5 | 83 | 33 | 7.5 | 40 | 40 |
| Trails (F-Fitness, B-Mt. Bike) | | F | | | | | | | | | | | | | | | | B | | | F |
| Picnic Tables | | | | | | | | | | | | | | | | | | | | | |
| Grills | | | | | | | | | | | | | | | | | | | | | |
| Shelter | | | | | | | | | | | | | | | | | | | | | |
| Restrooms | | | | | | | | | | | | | | | | | | | | | |
| Swimming Pool | | | | | | | | | | | | | | | | | | | | | |
| Play Equipment | | | | | | | | | | | | | | | | | | | | | |
| Play Field | | | | | | | | | | | | | | | | | | | | | |
| Ballfields (L-Lighted) | | | L | | | | | | | | | | | | | | | | | | L |
| Basketball Goals | L | | | L | | | | | | | | | | | | | | | | | |
| Tennis Courts | | L | | | | | | | | | | | | | | | | | L | | L |
| Golf Course | | | | | | | | | | | | | | | | | | | | | |
| Boat Launch /Rental | | | | | | | | | | | | | | | | | | | | | |
| Camping Beach | | | | | | | | | | | | | | | | | | | | | |
| Sandcourt Volleyball | | | | | | | | | | | | | | | | | | | | | |